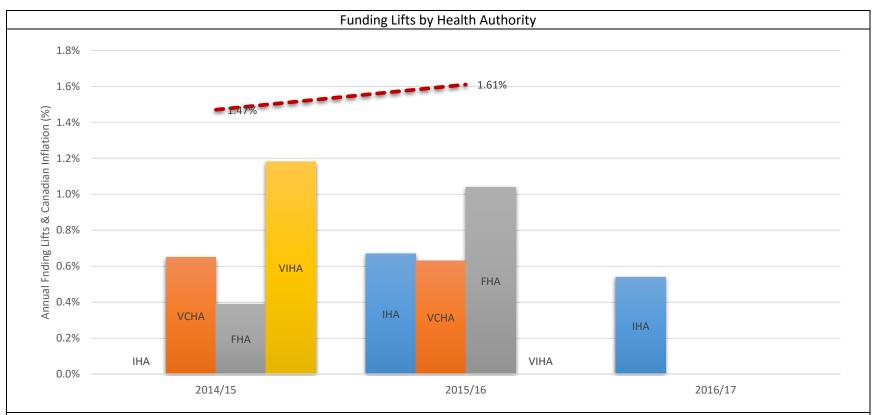


Residential Care Funding Lift Comparisons between BC Health Authorities Updated April 20, 2016



Note: in 2015/16 VIHA provided one-time funding of 1.2%;

2016-17 Funding lifts have not yet been finalized for FHA, IHA and VCHA.

Source for Inflation statistics: http://www.inflation.eu/inflation-rates/canada/historic-inflation/cpi-inflation-canada.aspx



Health Authority		MSP	МРР	СРР	non- comp support costs ¹	Utilities ²	Insurance	Wages ³	WorkSafeBC ⁴	Other⁵	Leap Year Funding (Y/N)	Total Actual Funding Lift (%)
Interior Health	2014/15	0%	0%	0%	0%	0%	0%	0%	0%	0%	N/A	0%
	2015/16	-	-	-	-	-	-	-	-	-	NO	0.67%*
	2016/17	-	-	-	-	-	-	-	-	-	N/A	0.54%*
Vancouver Coastal Health	2014/15 ⁶			0%	Ø	0%	0%	0%	0%		N/A	0.65%
	2015/16				Ø	0%	0%	Ø	0%	0%	Ø	0.63%*
	2016/17										N/A	-
Fraser Health	2014/15	0%	0%	0%	Ø	Ø	0%	0%	0%	0%	N/A	0.39%
	2015/16	0%	0%	0%	Ø	0%	0%	Ø	0%	0%		1.04%
	2016/17										N/A	-
Island Health	2014/15	0%	0%	0%		0%	0%	0%	0%		N/A	1.18%
	2015/16	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%**
	2016/17	0%	0%	0%	0%	0%	0%	Ø	0%	0%	N/A	-

^{*} As confirmed by a Care Provider Member

^{**} provided one-time funding of 1.2%, not to be added to base funding

¹ These would include, Medical Supplies, Food & Dietary, Housekeeping & Laundry and Plant Services.

² Gas, Electricity, Water

³ This includes contracted workers

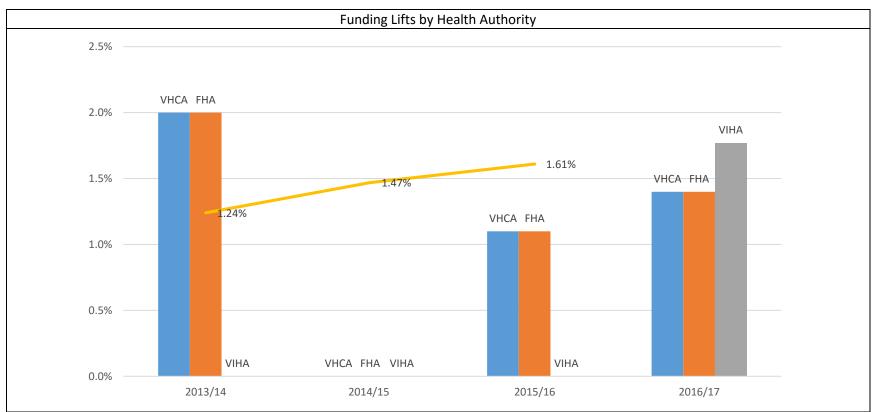
⁴ Average increase for this <u>classification code</u>

⁵ Extended benefits, EI

⁶ The funding lift for Vancouver Coastal was taken from the average lift (\$.98/bed/day) divided by the average per diem (\$150.69) provided to contracted residential care sites in the fiscal year 2014/15.



Home Care/Support Funding Lift Comparisons between BC Health Authorities Updated April 20, 2016



Note: No information for Interior Health Authority, Northern Health Authority, or for Vancouver Island Health Authority before 2016/17. Source for Inflation statistics: http://www.inflation.eu/inflation-rates/canada/historic-inflation/cpi-inflation-canada.aspx