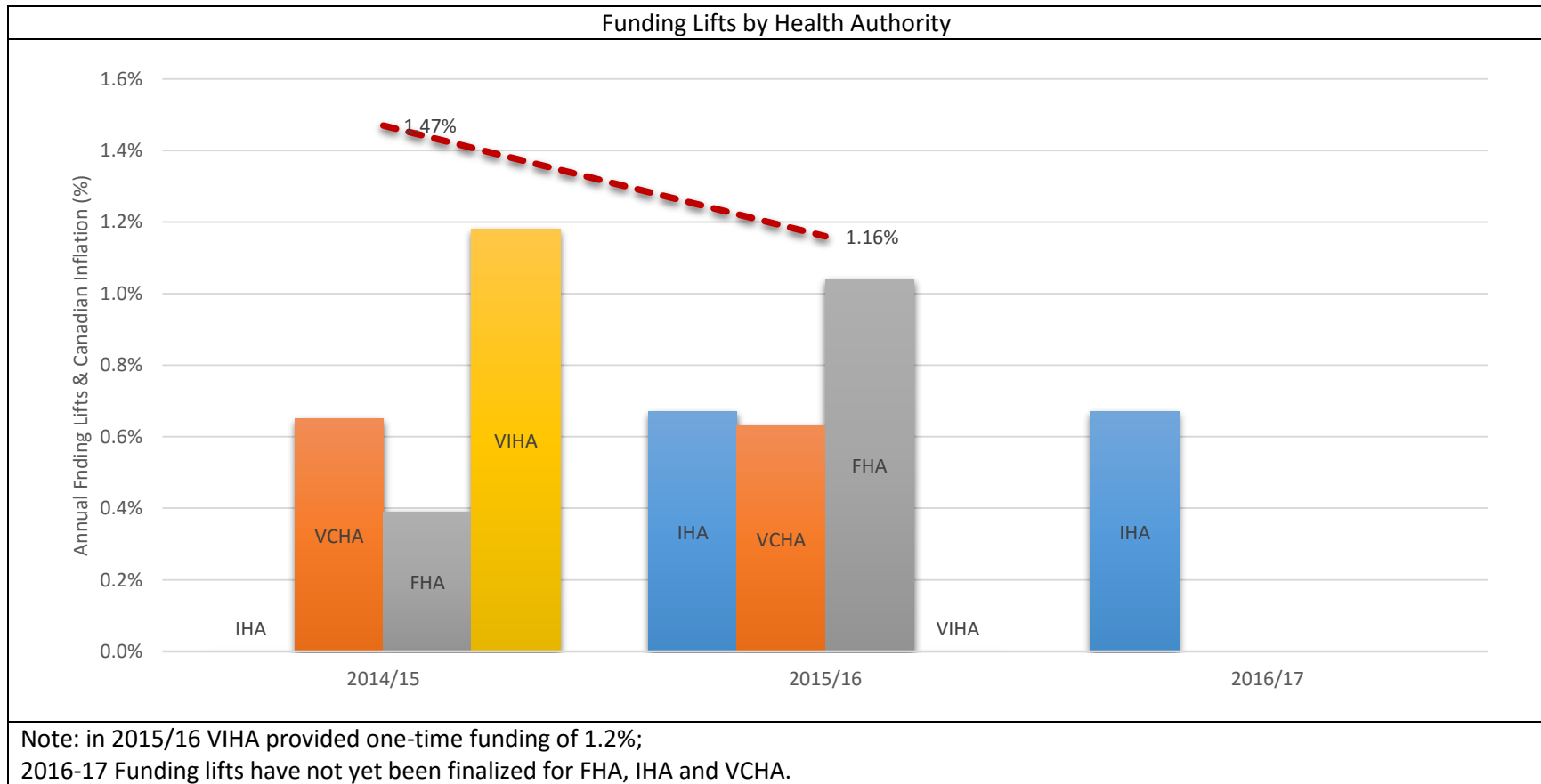




Residential Care Funding Lift Comparisons between BC Health Authorities Updated March 31, 2016





Health Authority		MSP	MPP	CPP	non-comp support costs ¹	Utilities ²	Insurance	Wages ³	WorkSafeBC ⁴	Other ⁵	Leap Year Funding (Y/N)	Total Actual Funding Lift (%)
Interior Health	2014/15	0%	0%	0%	0%	0%	0%	0%	0%	0%	N/A	0%
	2015/16	-	-	-	-	-	-	-	-	-	NO	0.67%*
	2016/17	-	-	-	-	-	-	-	-	-	N/A	0.67%*
Vancouver Coastal Health	2014/15 ⁶	✓	✓	0%	✓	0%	0%	0%	0%	✓	N/A	0.65%
	2015/16	✓	✓	✓	✓	0%	0%	✓	0%	0%	✓	0.63%*
	2016/17										N/A	-
Fraser Health	2014/15	0%	0%	0%	✓	✓	0%	0%	0%	0%	N/A	0.39%
	2015/16	0%	0%	0%	✓	0%	0%	✓	0%	0%	✓	1.04%
	2016/17										N/A	-
Island Health	2014/15	0%	0%	0%	✓	0%	0%	0%	0%	✓	N/A	1.18%
	2015/16	0%	0%	0%	0%	0%	0%	0%	0%	0%	✓	0%**
	2016/17	0%	0%	0%	0%	0%	0%	✓	0%	0%	N/A	-

* As confirmed by a Care Provider Member

** provided one-time funding of 1.2%, not to be added to base funding

¹ These would include, Medical Supplies, Food & Dietary, Housekeeping & Laundry and Plant Services.

² Gas, Electricity, Water

³ This includes contracted workers

⁴ Average increase for this [classification code](#)

⁵ Extended benefits, EI

⁶ The funding lift for Vancouver Coastal was taken from the average lift (\$.98/bed/day) divided by the average per diem (\$150.69) provided to contracted residential care sites in the fiscal year 2014/15.