

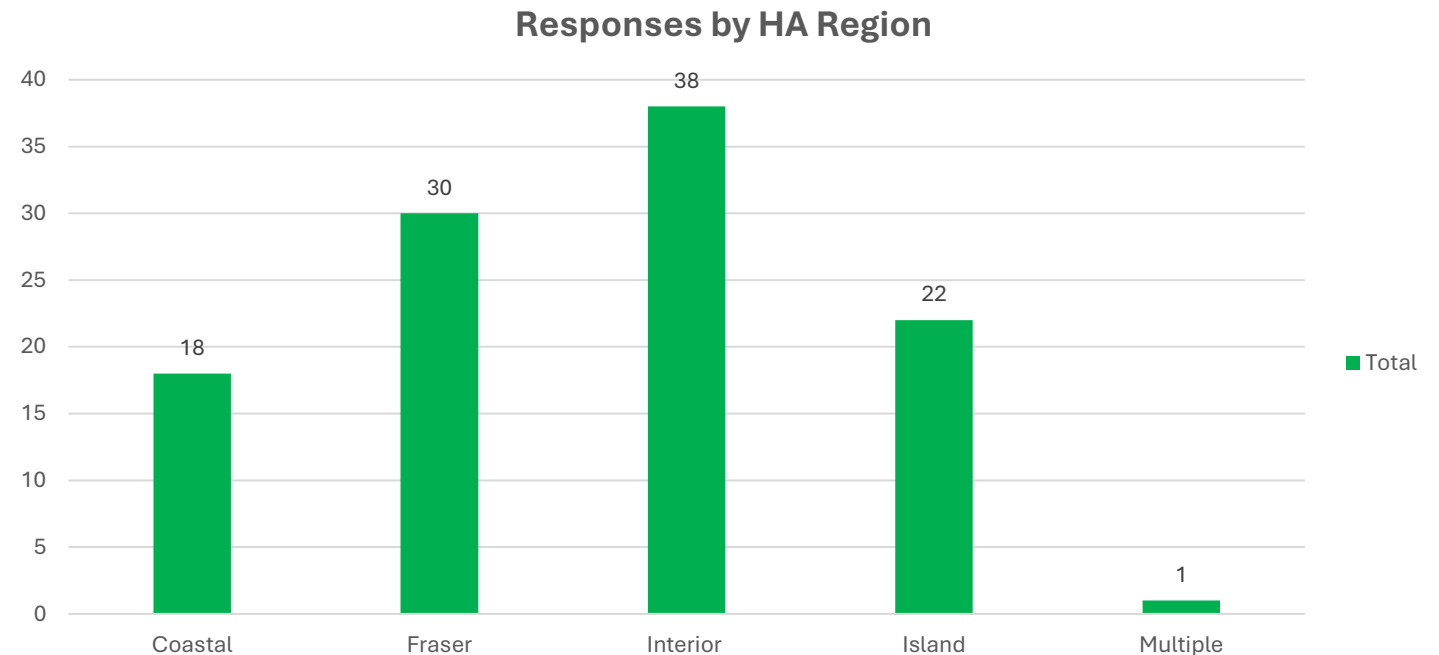
# Agency and OT Funding: Impact Assessment

Results as of Monday, October 6, 2025



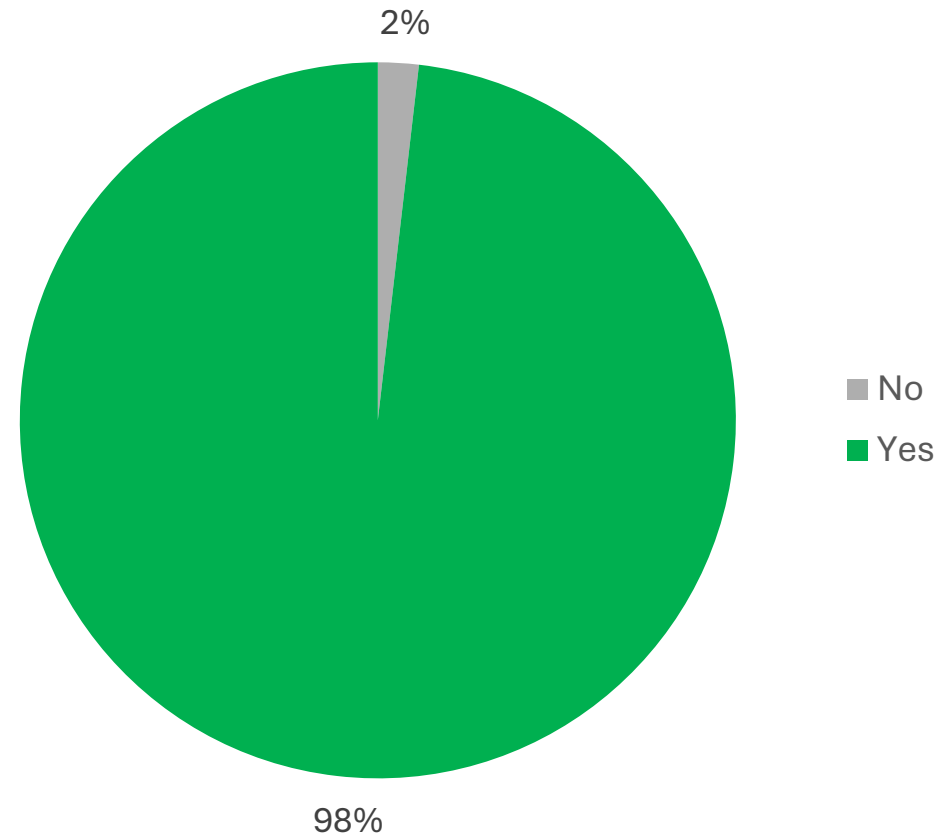
# Who responded to the survey?

- Following the announcement about funding for agency and overtime funding ending as of October 31, BCCPA sent out a short survey to our members to help assess the impact on this change on the sector.
- We have received responses from **109** care communities, representing approximately 40.5% of the affiliate LTC/AL sector.
- The sample is over-represented by sites in the Interior. No responses were received from Northern Health.



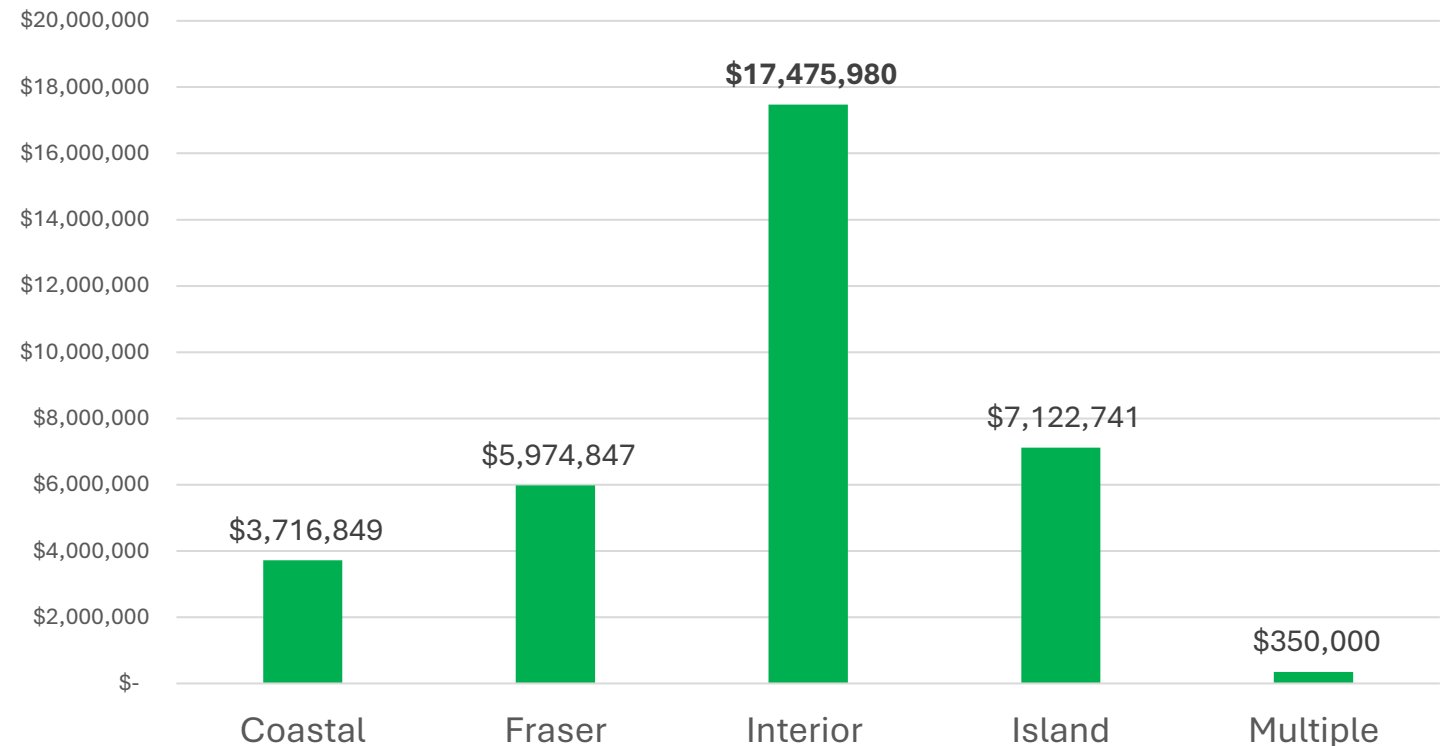
# Do care communities receive supplemental funding?

The vast majority of survey respondents were receiving funding for agency and overtime costs.



# What is the funding differential?

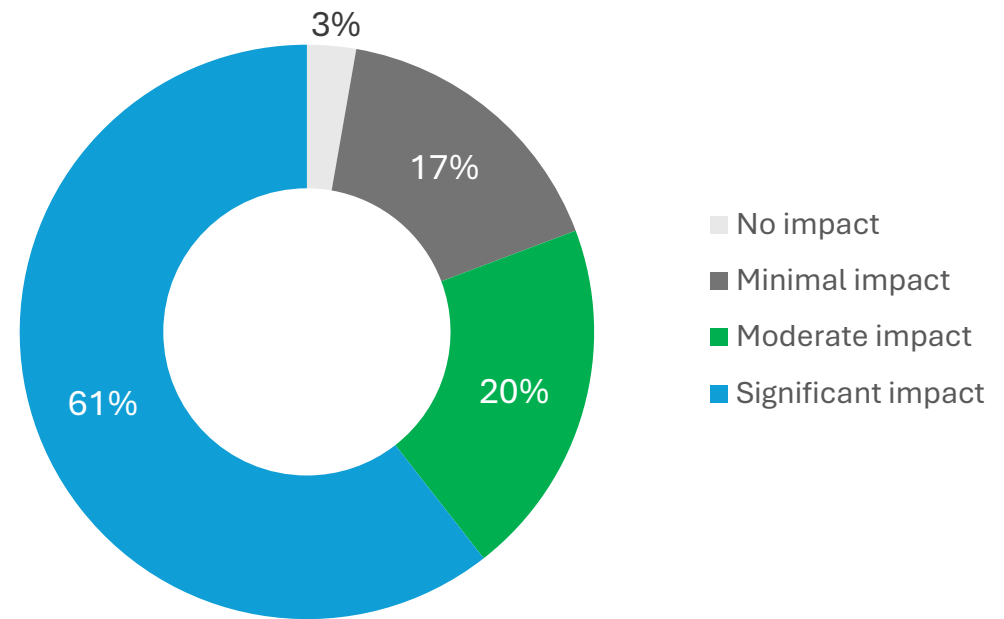
- Based on survey responses, the total impact on the sector is approximately **\$34.6 million** per year.
- Nearly half of the funding (\$17.5M) in our sample was flowing to operators in the Interior Health region.



# How significant are the impacts?

- Providers report that the lack of agency and overtime funding will have critical impacts on the sector, including **61%** of providers who report significant impacts and **21%** who report moderate impacts

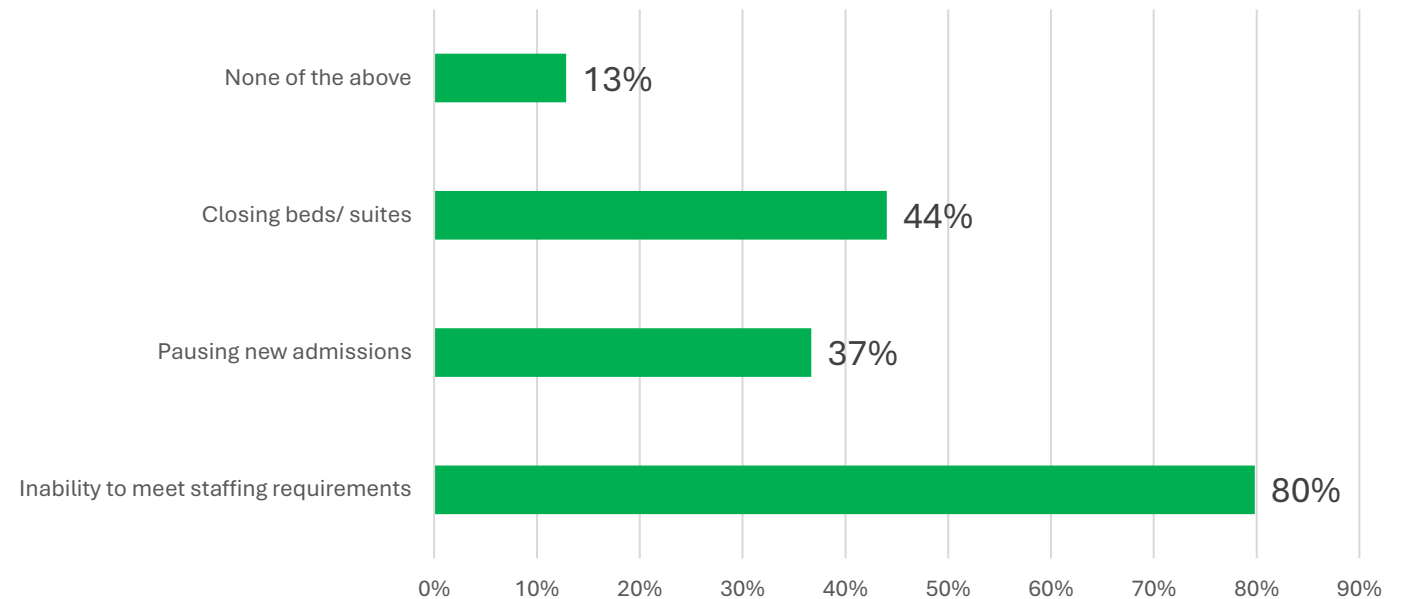
Q5 - What is the extent of the impact on your care community?



# What will the operational impacts be?

- The most commonly reported operational impact is an inability to meet **staffing requirements (80%)**.
- Others are reporting a need to **pause move-ins (37%)**, as well as a need to **close beds (44%)**.
- Several small non-profit operators have also reported that this funding cut represents an existential threat to their ability to remain viable in the near future.

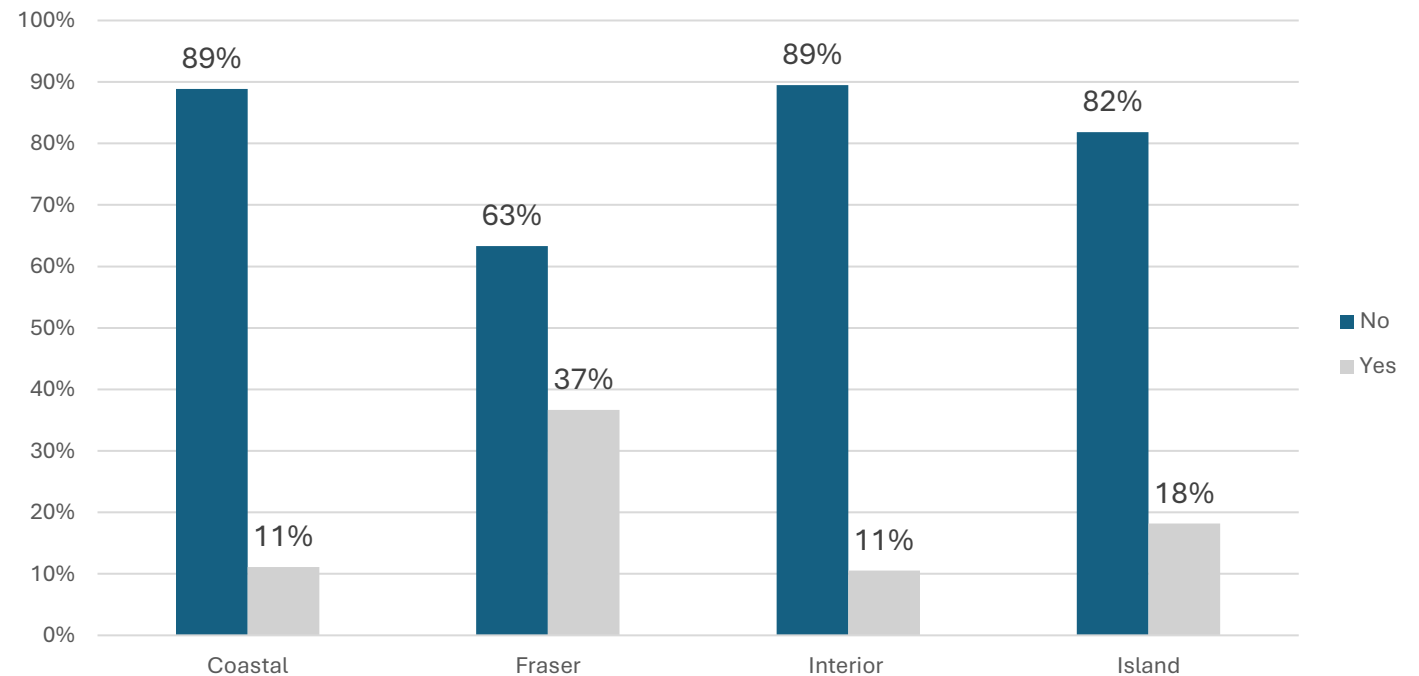
Q6. What will the operational impacts be?



# Where will operators be unable to meet staffing accountabilities?

- Operators across all health regions are reporting that they will be challenged to meet their staffing accountabilities.

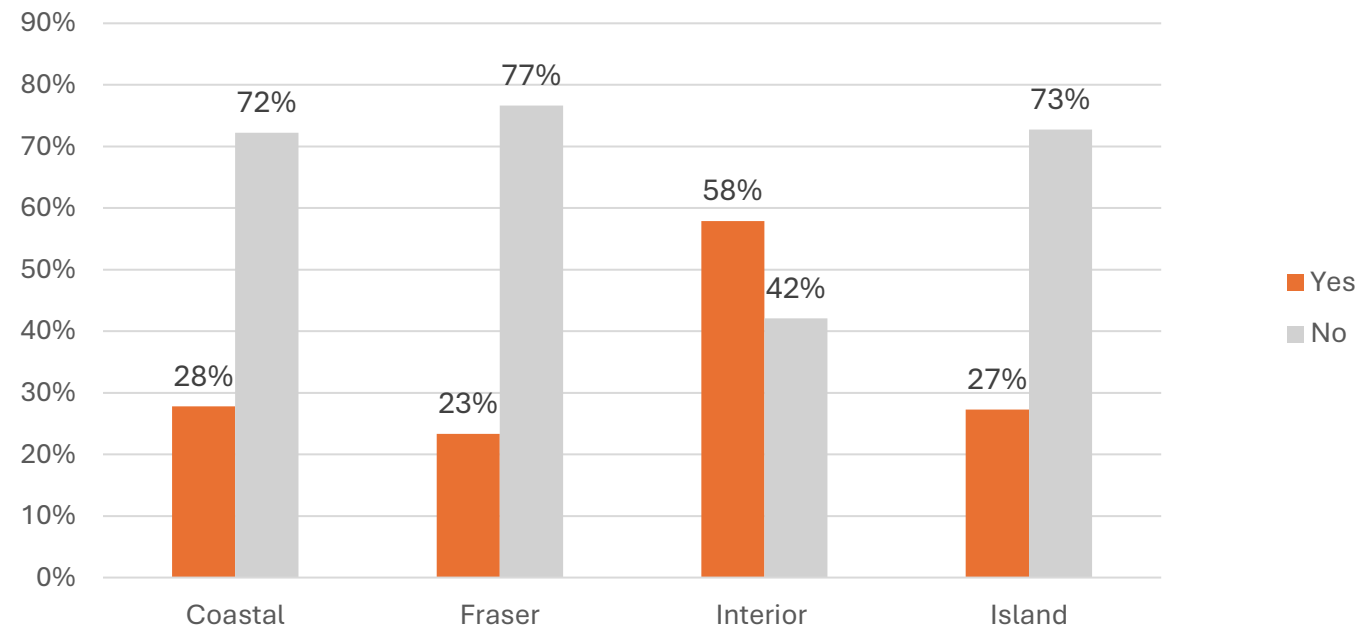
Q6 - Will your care community be able to meet staffing requirements?



- Operators in Interior Health are most likely to report that they will need to pause move-ins (admission) to both long-term care and assisted living.

# Where will operators pause admissions?

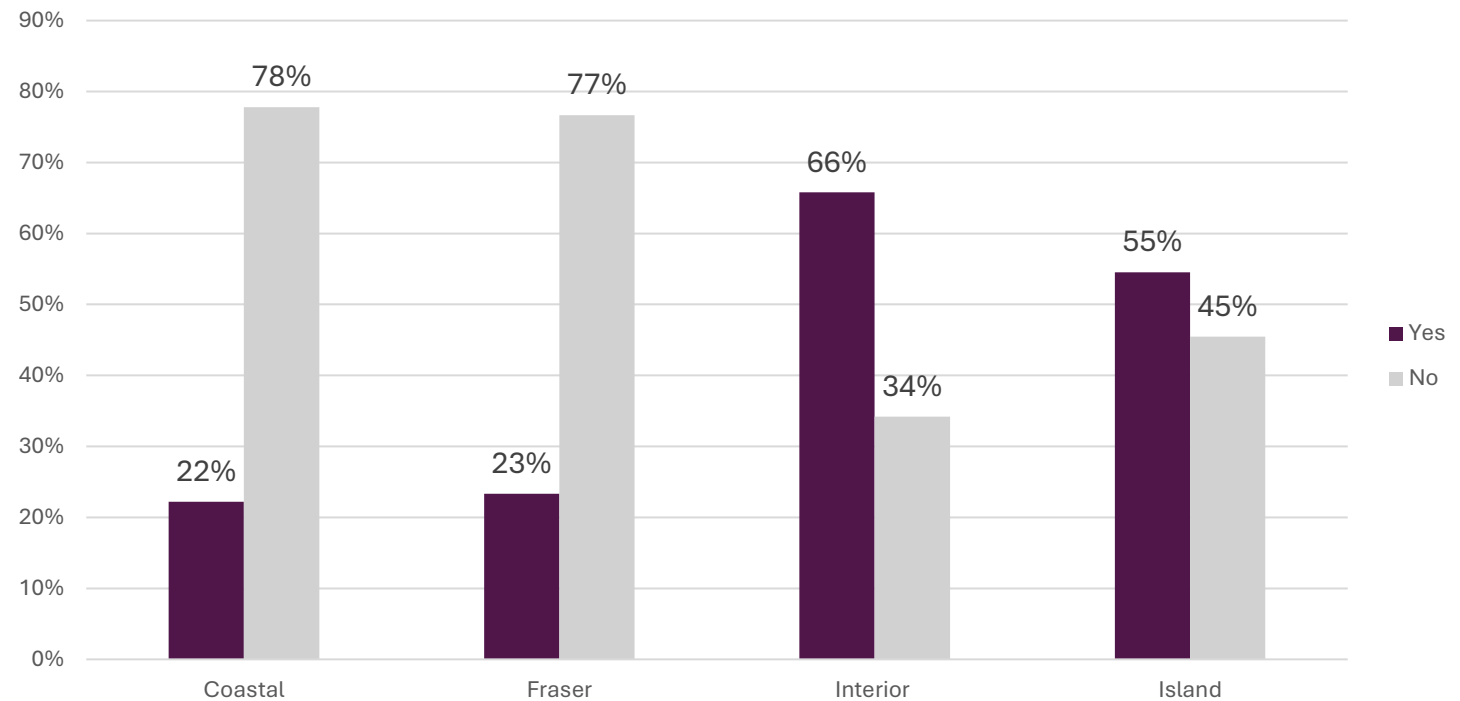
Q6 - Will your care community need to pause admissions?



# Where will operators close beds?

- Operators in the Interior and the Island are most likely to report that they will need to close long-term care beds and/or assisted living suites.

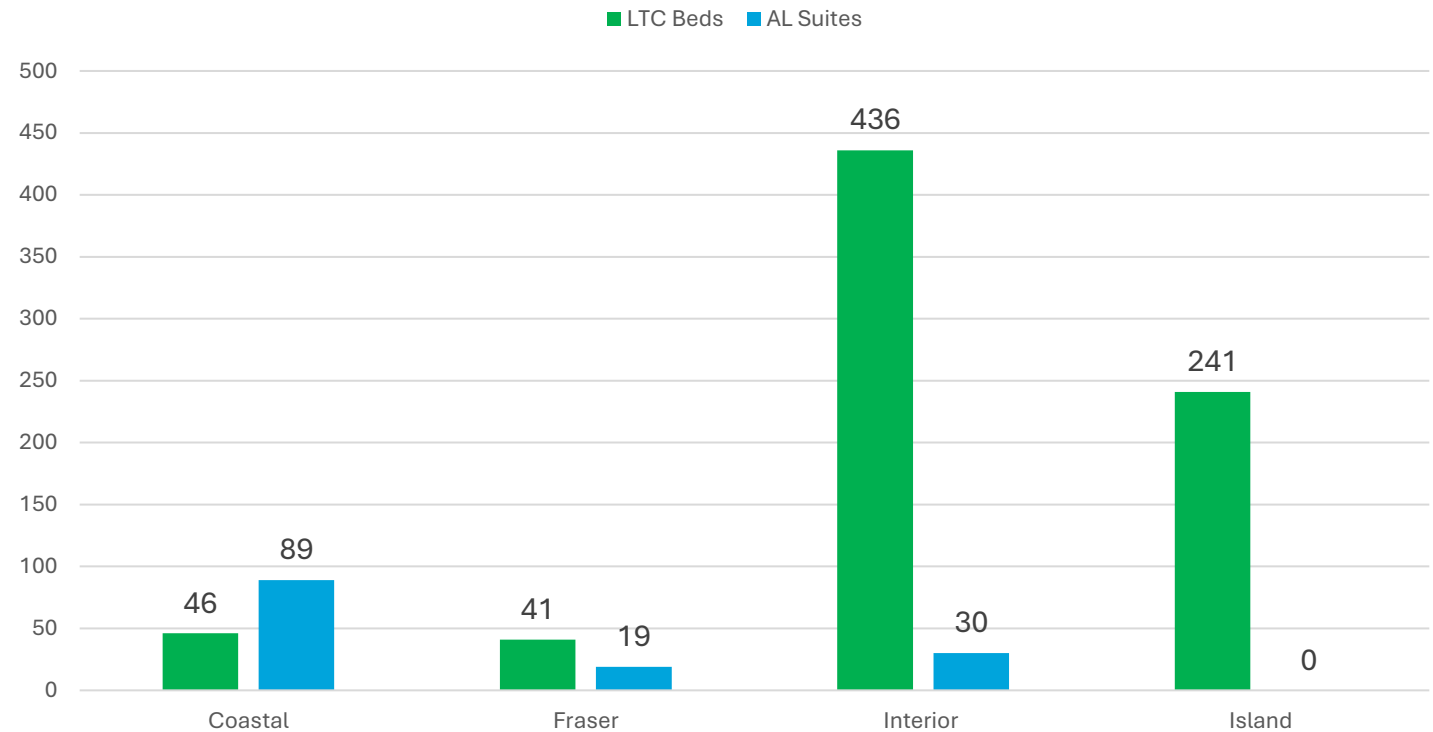
Q6 - Will your care community need to close beds/ suites?



# How many beds will need to close?

- Our members are reporting needing to close up to **764 long-term care beds** and **138 assisted living suites**.
- Most of the beds that are at risk of closing are in the Interior, and to a lesser extent, on the Island.

Q7 - How many LTC and AL Spaces will need to close as a result?



# Questions?

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