EquipCare BC

Summary

Period 2022 – 2023

IPC, Safety and Quality

Latest Updates as of April 5, 2023

Summary: Period 2022 – 2023

Overview

Application Period	Applicant Accepts Terms & Conditions	Accepted Applications between June 16, 2022 - February 6, 2023	Adjudication Review & Decision	Applicants Notified from June 16, 2022 to March 29, 2023
Funding Period	Grant Recipient Proceeds with Purchase	Grant Recipient Provides Invoices & Receipts	Documentation Reviewed & Satisfactory	Grant Recipient Receives Payment

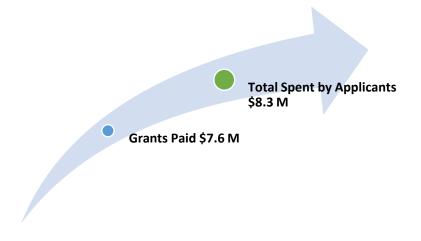
EquipCare BC Summary: Period 2022 - 2023

Grant Amount Allocations

Status	Balance	
Grants Paid	\$7,600,000.00	
Total for IPC, Safety & Quality	\$7,600,000.00	

Grant Funding Paid to Date (Period 2022 - 2023)

As of April 5, 2023, the total grant funding paid is \$7,600,000.00. The total amount paid by the applicants for the requested items is approximately \$8,310,087.91, resulting in 9.3% of leveraged dollars paid by applicants.



Categories Requested by Quantity & Costs

Table 1. Top 3 Category Requests by Quantity

Personal Protective Equipment was the most requested category in the 2022-2023 Period.

Top 3 Categories	By Quantity
Personal Protective Equipment (PPE)	486,130
Environment Cleaning, Housekeeping & Laundry, Waste Management	137,683
Food Services	68,134
Top 3 Categories Funded (By Quantity)	691,947
All other Categories Funded (By Quantity)	12,617
Total Items Funded (By Quantity)	704,564

Table 2. Top 8 Categories by Cost (Total Spent by Applicants)

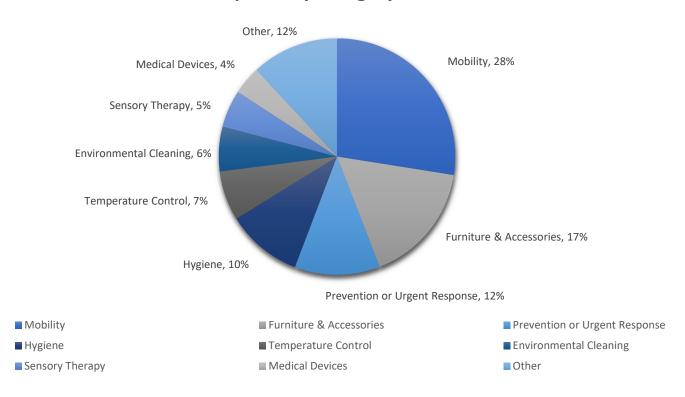
Mobility was the top funded category in the 2022-2023 Period.

All Categories Funded	В	y Cost
Mobility	\$	2,285,491.06
Furniture & Accessories	\$	1,380,735.24
Prevention or Urgent Response	\$	969,463.07
Hygiene	\$	866,256.32
Temperature Control	\$	562,272.44
Environment Cleaning, Housekeeping & Laundry, Waste Management		508,827.49
Sensory Therapy	\$	424,641.26
Medical Devices	\$	321,892.17
All Other Items	\$	990,508.86
Total Spent by Applicants		3,310,087.91

Graph 1. Top Requests by Category & Cost

Graph 1 depicts the percentages of the total amount applicants spent by category, as per Table 2.

Requests by Category & Costs



Top Items Funded (Quantity vs. Cost)

Gloves were the top items approved by quantity whereas lifts & motors were the top items approved by cost.

Top 6 Items Funded by Quantity

Top 6 Items Funded by Cost

Gloves Qty: 445,418	Lifts & Motors \$1,444,199.00
Garbage Bags Qty: 97,490	Bathtubs, Shower Chairs & Commodes \$710,818.00
Disposable Dishware Qty: 56,437	Dining Tables & Chairs \$ 395,522.00
Masks	Specialized or Transport Wheelchairs \$ 298,876.00
Cloths & Single Use Wipes Qty: 20,010	Sensory Equipment \$266,297.00
Hospital Grade Cleaning Products Qty: 17,011	Telephone Systems \$237,380.00
Total Items Approved (includes the above): 704,564	Total Funding Approved (includes the above): \$7.6M